

21 October 2020 at 7.00 pm

This meeting will be held virtually via Zoom,  
and livestreamed here:

[https://www.youtube.com/channel/UCIT1f\\_F5OfvTzxjZk6Zqn6g](https://www.youtube.com/channel/UCIT1f_F5OfvTzxjZk6Zqn6g)

Despatched: 13.10.20



# Finance & Investment Advisory Committee

## Membership:

Chairman, Cllr. Grint; Vice-Chairman, Cllr. Dickins

Cllrs. Abraham, Bayley, Carroll, Clack, Clayton, Penny Cole, Harrison, Hogarth and Reay and a vacancy

## Agenda

	Pages	Contact
Apologies for Absence		
1. <b>Minutes</b> To agree the minutes of the meeting of the Committee held on 8 September 2020, as a correct record.	(Pages 1 - 6)	
2. <b>Declarations of Interest</b> Any interests not already registered.		
3. <b>Actions from Previous Meeting (if any)</b>		
4. <b>Update from Portfolio Holder</b>		
5. <b>Referral from Cabinet or the Audit Committee (if any)</b>		
6. <b>Financial Performance Indicators 2020/21- to the end of August 2020</b>	(Pages 7 - 14)	Alan Mitchell Tel: 01732227483
7. <b>Financial Results 2020/21- to the end of August 2020</b>	(Pages 15 - 44)	Alan Mitchell Tel: 01732227483
8. <b>Budget 2021/22: Review of Service Dashboards and Service Change Impact Assessments (SCIAS)</b>	(Pages 45 - 84)	Adrian Rowbotham Tel: 01732 227153
9. <b>Capital Programme &amp; Asset Maintenance 2021/24</b>	(Pages 85 - 98)	Alan Mitchell Tel: 01732227483
10. <b>Risk and Assumptions for Budget 2021/22</b>	(Pages 99 - 112)	Alan Mitchell Tel: 01732227483

**11. Work Plan**

(Pages 113 - 114)

**EXEMPT INFORMATION**

At the time of preparing this agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public.

If you wish to obtain further factual information on any of the agenda items listed above, please contact the named officer prior to the day of the meeting.

Should you need this agenda or any of the reports in a different format, or have any other queries concerning this agenda or the meeting please contact Democratic Services on 01732 227000 or [democratic.services@sevenoaks.gov.uk](mailto:democratic.services@sevenoaks.gov.uk).